

<u>KWA-ZULU NATAL</u>						
UMDONI LOCAL MUNICIPALITY						
<u>SCHEDULE A: ROADWORKS</u>						
				MAIN CONTRACTOR		
C1.2	GENERAL REQUIREMENTS AND PAYMENT					
C1.2.3.11	Other road maintenance work ordered by the Engineer	Prov Sum		1	200000	200,000.00
C1.2.3.12	Handling cost, profit and all other charges in respect of item C1.2.3.11	%		200000		-
C1.2.5	Safety:					
C1.2.5.1	Health and safety plan	Lump Sum		1		-
C1.2.5.2	Implementation of health and safety plan	month		10		-
	C 1.2.5.1(a) Audit ordered by Engineers for Health and Safety	Prov Sum		1	150000	150,000.00
	Handling cost, profit and all other charges in respect of item C 1.2.5.1(a)	%		150000		-
C1.2.1	Environmental Management					
C1.2.1.1	Monitoring of compliance with and reporting on the EMP	month		10		-
C1.2.1.2	Dedicated environmental officer (if specified in the Contract Documentation)	Month		10		-
	C1.2.1 (a) Audit ordered by Engineers for Environmental	Prov Sum		1	150000	150,000.00
	Handling cost, profit and all other charges in respect of item C1.2.1.2 (a)	%		150000.00		-
C1.2.10	Compensation for Community Liaison Officer					
	(a) Provisional sum for the payment of the Community Liaison Officer	Prov Sum		1	72000	72,000.00
	(b) Handling cost and profit in respect of C1.2.10)	%		72000.00		-
C1.2.8	Dayworks					
C1.2.8.1	Personnel					
	(a) Unskilled labour	h		40		Rate Only
	(b) Semi-skilled labour	h		40		Rate Only
	(c) Skilled labour	h		40		Rate Only
	(d) Gang leader	h		40		Rate Only
	(e) Flagmen	h		80		Rate Only

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C1.2.8.2	Construction Equipment					
	(a) Grader (CAT 140G or similar approved)	h		40		Rate Only
	(b) Vibratory Roller (Bomag 212 or similar approved)	h		40		Rate Only
	(c) Pedestrian Roller (Bomag BW 90 or similar approved)	h		40		Rate Only
	(d) Water truck (5000 litres)	h		40		Rate Only
	(e) Tipper truck, 6.0m3	h		40		Rate Only
	(f) Backhoe TLB type (CAT 428 or equivalent)	h		40		Rate Only
	Excavator	h		40		Rate Only
	Compressor	h		40		Rate Only
C1.2.8.4	Materials					
	(a) Procurement of materials	P C Sum		1	200000	200,000.00
	(b) Contractors handling cost, profit and all other charges in respect of subitem C1.2.8.4(a)	%		200000		-
Total Carried Forward To Summary						

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C1.3	CONTRACTOR'S ESTABLISHMENT ON SITE AND GENERAL OBLIGATIONS					
C1.3.1	Contractor's general obligations:					
C1.3.1.1	(a) Fixed obligations	L Sum		1		-
C1.3.1.2	(b) Value-related obligations	L Sum		1		-
C1.3.1.3	(c) Time-related obligations	Month		10		-
C1.3.2	Contract sign boards	No		2		-
Total Carried Forward To Summary						-

<u>KWA-ZULU NATAL</u>						
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C1.4	FACILITIES FOR THE ENGINEER					
C1.4.1	Site Accommodation					
C1.4.1.1	Offices and conference room	m²		52		-
C1.4.1.6	Car ports	No		2		-
C1.4.1.7	Ablution unit (VIP flushing)	No		2		-
C1.4.2	Items measured by area					
C1.4.2.9	White boards	m²		8		-
C1.4.3	Items measured by number	No				
C1.4.3.1	Office swivel chair	No		4		-
C1.4.3.2	Office chair	No		20		-
C1.4.3.3	Office desk with 3 drawers (at least onelockable drawer)	No		3		-
C1.4.3.8	Conference table	No		2		-
C1.4.3.11	General purpose steel cabinet with shelves	No		2		-
C1.4.3.13	220/250-volt power outlet plug point	No		6		-
C1.4.3.15	Single 1 500 mm, 58-watt fluorescent tube ceiling light			8		-
C1.4.3.23	Fire extinguisher 9,0 kg, dry powder type	No		3		-
C1.4.3.24	Air-conditioning unit	No		3		-
C1.4.3.28	UPS / Voltage stabiliser	No		2		-
C1.4.3.29	A3 / A4 colour printer, copier, scanner	No		1		-
C1.4.3.31	Rain gauge	No		3		-
C1.4.3.36	Measuring wheel	No		2		-
C1.4.3.37	First aid kit	No		2		-
C1.4.4	Prime cost items					
C1.4.4.5	The provision of server, internet connectivity and WIFI data for Engineer's site staff	P/Sum		1	100000	100,000.00
C1.4.4.6	Handling cost and profit in respect of item C1.4.4.5	%		100000		-
C1.4.5	Services at site offices, laboratories and site accommodation					
C1.4.5.1	Fixed costs	L/Sum		1	32000	32,000.00
C1.4.5.2	Running costs	Month		10		-
C1.4.6	Office Staff					
C1.4.6.2	Technical assistant	Month		10		-
Total Carried Forward To Summary						

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C1.5	ACCOMMODATION OF TRAFFIC					
C1.5.1	Accommodation of pedestrian and non-motorised traffic					
C1.5.2	Accommodation of vehicular traffic	month		10		-
C1.5.7.7	Traffic calming devices:					
C1.5.7.7 (c)	150 mm high × 3.0 m wide asphalt speed control hump (including preparation, hot-mix asphalt, compaction, shaping, road markings, and incidentals)	No		5		-
C1.5.11	Provision of safety equipment for visitors					
	(a) Rotating amber flashing lights magnetically attached to vehicles	No		2		-
C1.5.11.1	Provision of reflective safety vests for	No		2		-
C1.5.11.2	Provision of hard hats for visitors	No		2		-
C1.5.5.9	Grading of temporary deviations and existing roads used as detours	km		1		-
C1.5.5.10	Watering of temporary deviations and existing roads used as detours	kl		500		-
C1.5.6	Removal of temporary deviations	km		1		-
C1.5.7.1 (a)	Single sided, reversible left or right (size indicated)	No		150		-
C1.5.7.1 (b)	Double sided, reversible left or right (size indicated)	No		150		-
C1.5.7.2	Traffic cones, minimum height 750 mm	No		50		-
C1.5.7.3	Flagmen	man-shift		968		-
Total Carried Forward To Summary						-

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C1.6	CLEARING AND GRUBBING					
C1.6.1	Clearing					
C1.6.1.1	Clearing with machines and some hand labour where necessary	ha		1.1		-
Total Carried Forward To Summary						-
C1.7	LOADING AND HAULING					
C1.7.1	Loading					
C1.7.1.1	Loading from stockpile using machines and some hand labour where necessary	m ³		8,712		-
C1.7.2.1	Hauling material for use in the Works and off-loading it on the site of the Works:	m ³ - km		130,680		-
Total Carried Forward To Summary						-
C.2.1	GENERAL REQUIREMENTS AND TRENCHING FOR SERVICES					
C2.1.1	Location, identification, protection and relocation of existing services					
C2.1.1.4	Permanent services relocation or protection work by the Contractor	Prov-Sum		1	100000	
Total Carried Forward To Summary						-

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C3.1	DRAINS					
C3.1.1	Excavation for open drains:					
C3.1.1.1	Excavating all material situated within the following depth ranges below the surface level using conventional methods : for Pipe Crossings					
C3.1.1.1 (a)	0m to 1.5m	m ³		355		-
C3.1.3.3 (a)	Manholes and inlet and outlet structures	m ³		150		-
C3.1.3.3 (c)	Concrete and other lined side drains	m ³		355		-
C3.1.15	Repairing or replacing existing drainage	Prov sum		1		-
C3.1.5.1	Un-stabilised natural gravel obtained from approved sources on the site	m ³		300		-
C3.1.4.1	Excavating in all material situated within the following depth ranges below the					
C3.1.4.1 (a)	0 m to 1,5 m	m ³		880		-
C3.1.5.1	Un-stabilised natural gravel obtained from approved sources on the site	m ³		528		-
C3.1.7.1	Crushed stone obtained from approved sources on the site (19mm stone)	m ³		176		-
C3.1.9	Pipes in subsoil drainage systems :					
C3.1.9.1	U-PVC pipes and fittings , normal duty, complete with coupling (state size and whether or not perforated or slotted)	m		2000		-
C3.1.10.2	0.25mm thick bidim	m ²		3520		-
C3.1.22	Test flushing of subsoil drain pipe systems	No		8		-
C3.1.23	Subsoil drain outlet marker (type or drawing specified)	No		8		-
Total Carried Forward To Summary						-

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C3.2	CULVERTS					
C3.2.1	Excavation for culvert structures:					
C3.2.1.1	Excavating in all material situated within the following depth ranges below the					
(a)	0m to 1.5m	m ³		380		-
C3.2.2	Backfilling:					
C3.2.2.1	Using the excavated material	m ³		340		-
C3.2.3.4 (i)	600mm Pipes on in situ bedding (Class 100D)	m		38		-
C3.2.3.4 (iii)	900mm Pipes on in situ bedding (Class 100D)	m		15		-
C3.2.9	Prefabricated concrete inlets and outlets culverts (600 mm and 900 mm Diameter) with concrete slab base and water splitters	No		10		-
C3.2.19	Accessories:					
C3.2.19.2	Inlet grids or covers (reference to DoT Standard Details drawing)	No		5		-
Total Carried Forward To Summary						-

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C3.3	CONCRETE KERBING AND CHANNELING, ASPHALT BERMS, CHUTES, DOWNPIPES, AS WELL AS CONCRETE, STONE PITCHED AND GABION LININGS FOR OPEN DRAINS					
C3.3.2	Concrete kerbing-channeling combination:					
C3.3.1.1 (a)	Supply and install prefabricated flat concrete kerbing, including excavation, preparation of foundation, 15 MPa concrete bedding, backing/haunching, jointing, alignment, cutting where required, backfilling, and all labour, plant and materials complete, in accordance with the applicable DOT Standard Detail.	m		2000		-
C3.3.2.1	Prefabricated Kerbing–Channelling (Figure 6, DOT Standard Detail SD0701/A) comprising a precast kerb to SANS 927 Figure 6 with cast in-situ Class 15/20 concrete channel and the formwork where necessary.	m		2000		-
Total Carried Forward To Summary						-

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C4.1	BORROW MATERIALS					
C4.1.1	Compiling and implementing M&U plans					
C4.1.5.1	Soft excavation	m ³		3000		-
Total Carried Forward To Summary						-
C4.2	CUT MATERIALS					
C4.2.4	Excavating of materials in box cuts, material obtained from					
C4.2.4.1	Soft excavation	m ³		8712		0.00
C4.2.4.2	Boulder excavation class A	m ³		850		0.00
C4.2.4.3	Boulder excavation class B	m ³		600		0.00
C4.2.4.4	Hard excavation (other than by blasting)	m ³		300		0.00
C4.2.4.5	Hard excavation (by blasting)	ProSum		1	400000	400000.00
	Handling costs and profit in respect of item C4.2.4.5)	%		400000.00		0.00
Total Carried Forward To Summary						
C4.4	COMMERCIAL MATERIALS					
C4.4.2	Commercial materials identified by the Contractor from commercial, private or other non-commercial suppliers					
C4.4.1.1 (b)	i) Type G2 material	m ³		2001		-
C4.4.1.1 (f)	Type G5A material	m ³		2308		-
C4.4.2.1 (h)	Type G7 material	m ³		2459		-
Total Carried Forward To Summary						-
C5.1	ROADBED					
C5.1.1	Roadbed construction and compaction					
C5.1.1.1	Compaction of in-situ material to 90% of MDD					
C5.1.1.2	Compaction of in-situ material to 93% of MDD at 200mm depth	m ³		3600		-
Total Carried Forward To Summary						-
C5.2	FILL					
C5.2.2.1	Normal fill material in compacted layer thicknesses of 200 mm and less:					
C5.2.2.1 (a)	Compacted to 90% MDD	m ³		2000		-
Total Carried Forward To Summary						-

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C5.3	ROAD PAVEMENT LAYERS					
C5.3.2.1 (x)	i) G2 crushed stone base layer (150mm thickness) compacted to 88% of BD	m ³		2001		-
C5.3.2.1 (g)	G7 Gravel wearing course layer (150mm thickness) compacted to 95% of MDD	m ³		2459		-
C5.3.2.1 (o)	G5A crushed rock/boulder subbase layer (150mm thickness) compacted to 97% of MDD	m ³		2308		-
Total Carried Forward To Summary						-

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C6.1	PAVER LAID CONCRETE LAYERS					
C6.1.1	Construction of trial section (Complete: including texturing and curing)					
C6.1.1.2	Labour enhanced construction (Concrete pavement at 160mm)	m ²		600		R 0.00
C6.1.3	Construction of continuously reinforced concrete pavement (Excluding texturing and curing)					
C6.1.3.1	Continuously reinforced concrete pavement (CRCP):					
(b)	Labour enhanced construction (160mm thick)	m ²		1600		R 0.00
C6.1.4	Texturing and curing the concrete pavement					
C6.1.4.1	Burlap-dragged and grooved texture:					
(b)	Labour enhanced construction	m ²		1500		R 0.00
C6.1.4.2	Burlap-dragged and broom finish only	m ²		1500		R 0.00
C6.1.4.3	Curing:					
(b)	Labour enhanced construction	m ²		15000		R 0.00
C6.1.5	Variation in the rate of application of the curing compound	ℓ		2,100		R 0.00
C6.1.6	Joints					
C6.1.6.1	Expansion joints complete (excluding dowels)	m		200		R 0.00
C6.1.7	Steel reinforcement in concrete pavements					
C6.1.7.3	Welded steel fabric Ref 245	kg		13500	R	-
C6.1.8	Drilling of testing of cores					
C6.1.8.2	150 mm cores drilled from pavement for testing of compressive strength	No		5	R	-
Total Carried Forward To Summary						-

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C7.3	REMOVAL AND REINSTATEMENT OF EXISTING CONCRETE LAYERS					
C7.3.1.2	Reinforced concrete	m ³		132		R 0.00
Total Carried Forward To Summary						-
C8.1	PRIME COAT					
C8.1.1	Prime coat:					
C8.1.1.2	MC - 30 cut-back bitumen	ℓ		12000		-
C8.1.2	Aggregate for blinding					
C8.1.2.1	Natural sand	m ³		50		-
Total Carried Forward To Summary						-
C9.1	ASPHALT LAYERS					
C9.1.1	Asphalt mix designs					
C9.1.1	Stone skeletal mixes:					
C9.1.1 (a)	Continuously graded base or surfacing (60mm - 100mm thickness (26.5mm maximum aggregate size using 50/70 penetration grade bitumen (Incl. haulage)	Lump Sum		1		-
C9.1.2.1	Asphalt layers (30mm and placed with Paver)	m ²		11000		-
Total Carried Forward To Summary						-

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C11.1	PITCHING, STONEMWORK, CAST IN SITU CONCRETE FOR PROTECTION AGAINST EROSION					
C11.1.1.1	Excavating foundation trenches in soft material using labour enhanced construction methods 0 m to 1,0 m depth	m ³		60		-
C11.1.2	Stone pitching:					
C11.1.2.2	Grouted stone pitching with mortar	m ²		100		-
C11.1.6	Concrete edge beams (Class 15/30)	m ³		50		-
C11.2	NON-STRUCTURAL GABIONS					
C11.2.1	Foundation trench excavation:					
C11.2.1.1	Excavating all material situated within the following depth ranges below the surface level 0 m to 1,5 m	m ³		50		-
C11.2.2	Surface preparation for bedding the gabion boxes and mattresses	m ²		50		-
C11.2.3	Gabion boxes and mattresses: (a) Galvanized gabion boxes (i) Length 1,5 m, depth 1 m width 1m and nominal diameter of mesh wire 2.7 mm, mesh size 80 mm x 100 mm	m ³		100		-
	(c) Galvanized gabion mattresses (i) 0,23 mm deep, width 1 m, length 2 m mesh size 80 mm x 100 mm nominal diameter of mesh size 2,2mm, and 1 m diaphragm spacing	m ³		100		-
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<u>SCHEDULE A: ROADWORKS</u>						
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C11.4	ROAD RESTRAINT SYSTEMS					
C11.4.1.1	Complete galvanized system compliant to					
C11.4.1.1	On timber posts (Drawing reference)	m		148		-
C11.4.1.2	Terminal sections for 3,81 guardrails					
C11.4.1.2	End wings to SANS 1350	No		12		-
(a)						
C11.4.5.3	Extra over C11.4.5.1 and C11.4.5.2 for excavating holes of posts using labour enhanced methods	No		12		-
C11.4.6	Reflective plates	No		50		-
Total Carried Forward To Summary						-

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UMDONI LOCAL MUNICIPALITY						
<u>SCHEDULE A: ROADWORKS</u>						
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C11.6	ROAD SIGNS					
C11.6.1	Road sign boards with painted or coloured semi-matt background. Symbols, lettering and borders in semi-matt black or Class I retro-reflective material, where the sign board is constructed from:					
C11.6.1.1	Aluminium sheet (2.0mm thick)					
	(b) Area exceeding 0,5 m ² but not 2,0 m ²	m ²		15		-
	(c) Area exceeding 2 m ² but not 10 m ²	m ²		15		-
C11.6.1.7	Regulatory signs, permanent					
C11.6.1.7 (a)	600 mm diameter (Supply, manufacture and erect permanent road traffic sign (R201-40/R1/W104/W327), 600 mm size, manufactured from 2 mm aluminium plate with Class 2 retro-reflective sheeting, complete with approved background colour, symbol/legend, galvanised steel post, concrete foundation, fixing accessories and installation.)					
	(i) Stop Sign Red R1 (retro-reflective background, White "STOP" legend)	No		5		-
	(iii) R201-40 Speed Limit Sign 40 km/h (White retro-reflective background and Black numerals with red retro-reflective border 600 mm diameter Class 2), complete	No		4		-
	(iv) W104 Warning Sign (Yellow retro-reflective background and Black symbol with red retro-reflective border).	No		2		-
	(v) W327 Warning Sign (Yellow retro-reflective background and Black symbol with red retro-reflective border).	No		2		-

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C11.6.1.7 (b)	900 mm diameter (Supply, manufacture and erect permanent W205, W204, W108, W325,W306 with 900 mm diameter warning sign, 900 mm size, fabricated from 2 mm aluminium plate with Class 2 retro-reflective sheeting, yellow retro-reflective background, red retro-reflective border and black symbol, complete with galvanised steel post, concrete foundation, fixing accessories and installation).					
	(i) W205 Curve Warning Sign – 900 mm size complete	No		1		-
	(iii) W204 Curve Warning Sign – 900 mm size complete	No		1		-
	(iv) W108 Warning Sign – 900 mm size complete	No		1		-
	(v) W325 Warning Sign – 900 mm size complete	No		1		-
	(vi) W306 Speed Hump Warning Sign - 900 mm size complete	No		10		-
C11.6.3	Road sign supports (overhead road sign structures excluded):					
C11.6.3.2	Timber:					
	(i) 75 mm diameter	m		15		-
	(iii) 125 mm diameter	m		20		-
	(iv) 150 mm diameter	m		10		-
	(v) 175 mm diameter	m		10		-
C11.6.5	Excavation and backfilling for road sign supports (not applicable to kilometre posts)	m ³		100		-
C11.6.5.3	Extra over item C11.6.5.1 for cement-treated soil backfill					
C11.6.7.1	Dismantling, storing and re-erecting road signs with a surface area of:					
	(b) Area exceeding 0,5 m ² but not 2,0 m ²	No		17		-
C11.6.8	Danger plates at culverts/structures					
C11.6.8.1	Culvert danger plate (W401/W402), 150 × 600 mm complete	No		44		-
Total Carried Forward To Summary						-

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C11.7	ROAD MARKINGS AND ROAD STUDS					
C11.7.2	Retro-reflective road marking:					
C11.7.2.1	White lines broken or unbroken (paint type and width of line indicated)					
	(i) 100 mm wide	km		2		-
	(ii) 150 mm wide	km		2		-
	(iii) 500 mm wide STOP lines	km		1		-
C11.7.2.2	Yellow lines broken or unbroken (paint type and width of line indicated)					
	(i) 100 mm wide	km		2		-
C11.7.2.4	White lettering and symbols (paint type indicated)	m ²		300		-
C11.7.2.5	Yellow lettering and symbols (paint type indicated)	m ²		300		-
C11.7.2.7	Transverse lines, painted island and arrestor bed markings (any colour)	m ²		300		-
C11.7.5	Variations in rate of application:					
C11.7.5.1	White paint	litre		100		-
C11.7.5.2	Yellow paint	litre		100		-
C11.7.7	Road studs					
C11.7.7.2	SANS 1463-1 and 1463-2 approved with shank	No.		200		-
C11.7.7.6	(b) Handling cost and profit in respect of Item C11.7.7.5	%		25500		-
C11.7.8	Setting out and premarking the lines (Excluding traffic-island markings, lettering and symbols)	km		6		-
C11.7.9	Re-establishing the painting unit during the defects notification period and at other instances on instruction of the Engineer	No		1		-
Total Carried Forward To Summary						-
C11.9	FINISHING THE ROAD AND ROAD RESERVE AND TREATING OLD ROADS					
C11.9.1	Finishing the road and road reserve:					
C11.9.1.2	Single carriageway road	km		1		-
Total Carried Forward To Summary						-

<u>KWA-ZULU NATAL</u>						
UMDONI LOCAL MUNICIPALITY						
<u>SCHEDULE A: ROADWORKS</u>						
				MAIN CONTRACTOR		
C20.1	TESTING MATERIALS AND JUDGEMENT OF WORKMANSHIP					
C20.1.2	Special tests requested by the Engineer					
C20.1.2.2	Employer's contribution to other special tests					
	(a)Specify test	Prime Cost		1	300000	300,000.00
	(a.i)Handling costs and profit in respect of item C20.1.2.2(a)	%		300000		-
C20.1.3	Providing testing equipment					
	(c) Straight edge – 3m long	No		1		-
	(d) Rain Gauge	No		1		-
	(e) Electronic minimum and maximum thermometer	No		1		-
Total Carried Forward To Summary						